

**Final Proposed Fees and Charges
Income 2020/21**

Appendix 6

Service		Actual 2018/19 £	Probable 2019/20 £	Proposed 2020/21 £	Dept total 2020/21 £ Department	
Building Control	-	991,874	880,000	897,000	897,000	Building Control
Misc	-	10	-	-	-	Democratic Services
Land Charges	-	201,337	184,850	200,000		
Planning	-	771,051	1,045,410	887,100		
Planning Admin	-	721	100	4,100		
Street Naming	-	6,532	7,220	7,220	1,098,420	Development Management
Livestock Market	-	12,974	8,390	8,390		
Old Forde house	-	16,256	16,000	16,040		
	-	187,245	180,450	180,450	204,880	Economy & Assets
Electoral Registration	-	1,984	2,160	2,160	2,160	Electoral Services
Dog Control	-	1,267	3,250	2,790		
Health & Food Safety	-	6,213	5,830	8,480		
Health Licence Fees	-	33,053	35,930	27,640		
Litter Clearance	-	4,873	4,860	4,700		
Nuisance Parking	-	25	50	50		
Private Water Supply Sampling	-	1,961	1,620	2,140	45,800	Environmental Health
Amenity & Conservation Sites	-	3,282	3,580	1,840		
Cemetery Fees	-	156,050	174,220	181,950		
Shaldon Golf	-	68,058	63,120	63,120		
Sports Pitches	-	14,777	12,800	13,450	260,360	Green Spaces & Active Leisure
Housing	-	10,315	5,280	3,220	3,220	Housing
Legal Fees	-	26,894	22,180	20,780	20,780	Legal
Broadmeadow Sports Centre	-	91,021	87,920	98,680		
Dawlish Leisure Centre	-	222,873	201,770	224,660		
Leisure Childcare	-	92,003	104,000	109,330		
Leisure Memberships	-	1,399,823	1,454,770	1,521,520		
Newton Abbot Leisure Centre	-	465,736	441,230	472,730		
Outdoor Pools	-	41,010	39,490	41,130	2,468,050	Leisure
Gambling Act 2005	-	25,763	24,470	25,560		
Hackney Carriage	-	52,416	60,330	60,050		
Licensing Act 2003	-	128,453	128,490	128,110	213,720	Licensing
Car Parks	-	3,544,529	3,644,250	3,881,220	3,881,220	Parking
Beach huts	-	10,905	8,260	8,260		
Boat Storage	-	9,876	10,260	10,770		
Leisure Events	-	58	60	60		
Polly Steps	-	-	-	-	19,090	Resorts
Council Tax	-	186,749	199,270	199,000	199,000	Revenue & Benefits
Local Development Framework	-	33	2,640	10,050	10,050	
Abandoned Vehicles	-	2,687	160	760		
Commercial Waste / Household Refuse	-	871,628	984,610	964,240		
Composting	-	2,000	920	920		
Toilets for Disabled	-	123	210	210		
Vehicle Workshop	-	10,709	7,910	7,910	974,040	Waste, Recycling & Cleansing
Grand Totals	-	9,675,096	10,058,320	10,297,790	10,297,790	